

Kentucky Community and Technical College System Board of Regents

Agenda Item: Kentucky Community and Technical College System (KCTCS) Elizabethtown CTC Leitchfield Campus Expansion interim scope increase approval.

Action Question: Recommend the Kentucky Community and Technical College (KCTCS) Board of Regents approve the Elizabethtown Community and Technical College Leitchfield Campus Expansion project with a scope increase of \$1,350,000.

Rationale: This project at Elizabethtown Community and Technical College will expand the current facilities at the Leitchfield Campus. This space is needed to expand the college's program offerings needed by the community, especially in light of recent economic growth in the area requiring technology training.

The current budget for this project is \$9,000,000. The project will be increased by \$1,350,000 with a new revised budget of \$10,350,000. The source of funding is State bond funds. The State will be requesting the use of the Capital Construction Contingency Fund in accordance with KRS 45.750-800. The project came in over bid.

Background: In accordance with KRS 164A.575, interim project authorization for a capital construction project with a scope greater than \$1,000,000 be approved by the KCTCS Board of Regents and reported to the Capital Projects and Bond Oversight Committee.